

<b>Acalanes Union High School District</b>		
<b>Campolindo High School</b>		
<b>Season - All Year</b>	<b>Sport - Comp Cheer</b>	<b>260.30</b>
<b>Revenue Source</b>	<b>Revenue Activities</b>	<b>Revenue Budget</b>
Athlete Contributions	20 Athletes @ 90% \$300/athlete	\$ 5,400.00
Fundraiser	Summer Youth Cheer Camp	\$ 3,700.00
Fundraiser	Football Kids' Clinic	\$ 1,710.00
Fundraiser	Car Wash / Bake Sale	\$ 2,000.00
Nationals (Entry/Travel/Lodging)	20 Athletes @ \$1,000	\$ 20,000.00
Fundraiser	Basketball Kids' Clinic	\$ 2,000.00
	<b>TOTAL REVENUES</b>	<b>\$ 34,810.00</b>
<b>Major Expenditure Category</b>	<b>Budget Expenditures Itemized</b>	<b>Expenditure Budget</b>
Coaches Salaries	Stipend plus Admin fees	\$ 2,652.00
Coach Training/Accredation Fees	AACCA, NFHS, etc.	\$ 135.00
Competition Fees	(2) Regional Competitions	\$ 540.00
Choreography	Routine Choreography	\$ 1,800.00
Music	Licensed Music	\$ 130.00
Specialty Coaching	Advanced Stunting & Pyramid Building	\$ 900.00
Nationals	Entry/Travel/Lodging	\$ 20,000.00
Football Kids' Clinic Costs	Sweatshirt, poms, bow	\$ 660.00
Basketball Kids' Clinic Costs	Tees, poms, bow	\$ 700.00
End of Year Banquet	Food/Awards/etc.	\$ 500.00
Misc. Supplies		\$ 100.00
Webstore Fees	4.0%	\$ 1,392.40
PAL (Program at Large)	20 @ \$30	\$ 600.00
	<b>TOTAL EXPENDITURES</b>	<b>\$ 30,109.40</b>
	<b>Summary Section</b>	<b>Amount</b>
as of 6/30/21	ASB Carryover	\$ (3,472.51)
	Total Revenues	\$ 34,810.00
	<b>Total Revenues Available</b>	<b>\$ 31,337.49</b>
	<b>LESS: Total Expenditures</b>	<b>\$ (30,109.40)</b>
Date: 10/4/21	<b>Balance</b>	<b>\$ 1,228.09</b>